COVID-19 Financial Update

2020 Income: An assumed fall of 20% in donations due to COVID-19 would create a $134,500 shortfall in our budget.

To maintain the most critical services, the ISO is reducing or delaying some expenditures to offset this reduction of income.

- IT projects delayed: SAA connect, customer relations software and server upgrade: $47,500.00
- Reduce literature costs due to slower purchase rate and delayed translation project: $22,300
- Cooperation with the Professional Community is being deferred: $40,700.00
- Office expenses have been lowered by reducing our space: $2,600

Total Savings: $113,100

Try the new way to “throw a couple of bucks in the basket.”
Text SAA to 91999 and follow the link provided.
It is fast, easy, safe and helps the ISO maintain services in this difficult time.